

Clarendon Pupil Premium Grant 2016-17

PPG Allocation: £61,215

Number of pupils eligible: 63

PPG Expenditure 16-17

	Planned expenditure	Actual expenditure
Additional teaching costs:		
Staffing Costs including additional teaching time for 1:1 and groups	£36.554	£36.554
1:1 mentoring , nurture groups and Why Try initiative	£13.437	£13.437
Resource costs:		
Fruit	£2000	£2000
Uniform subsidies	£200	£200
Family Group	£500	£500
Breakfast Club funding	£1000	£1000
Workshop and enrichment resources	£2250	£2250
Wider educational opportunities:		
Residential school journey subsidies	£4000	£4000
Enrichment trips/visits subsidies	£1500	£1500
Wheelchair accessible transport	£400	£400
Total	£61,841	£61,841

Overspend of £96 met from school funds.

Impact Report PPG 16/17

	Number of PPG pupils benefitting:	Comment on impact:
Additional teaching interventions:		
Literacy	26	The additional interventions offered allowed 95% of pupils to maintain or make progress in both literacy and/or numeracy. Pupils were seen in 12 week blocks. The pupils are identified via teacher moderation and standardised tests. The pupils who did not achieve had refused the additional intervention and the Why Try programme was identified as appropriate
Numeracy	23	
1:1 mentoring , nurture groups and Why Try initiative	10	The nurture group intervention was identified for pupils who had difficulty starting the school day in a positive and settled manner. The intervention ran for a whole year and the impact was a more settled start to the day and all the pupils accessing their lessons more regularly. The Why Try initiative was trialled at Clarendon in 2015-16 under the leadership of a Deputy Headteacher. The programme was successful with some KS4 pupils. Some pupils with a higher level of learning need found the content of the programme difficult to access and so the programme is being reviewed

		The mentoring programme ran throughout the year to assist pupils whose learning was being impacted by circumstances causing concern to the pupil.
Resources:		
Family Therapy Group resources	6	Families attend a weekly Family Group with their child, where targets are set and monitored at home and school. (see Family Therapy Group impact report)
Uniform subsidy	8	All pupils have access to the correct uniform
Weekly Fruit	63	All pupils have equal access to the healthy schools tuck shop with no payment required
Breakfast Club Funding	12	All pupils have equal access to the healthy school breakfast club, with minimal payment required
Workshops and enrichment activities	63	Enrichment activities enabled pupils to access activities not done outside school. These included visitors into school to enrich and enhance subjects and learning
Wider educational opportunities:		
Residential school journey subsidies	12	KS3 and KS4 pupils enabled to attend residential journeys as a result of PPG funding. Close working with families and pupils improve interactions and engagements. Some pupils identified had not spent time away from home prior to this opportunity
Enrichment trips and visits subsidies	30	All pupils able to attend additional enrichment activities including day trips, swimming and horse riding
Specialist Accessible transport	2	2 pupils require wheelchair accessible minibuses to access trips and allow full participation. The hiring of specialist transport is very inclusive allowing all the pupils to travel together