

Clarendon Pupil Premium Grant 2015-16

PPG Allocation: £60,860

Number of pupils eligible: 44

PPG Expenditure 15-16

	Planned expenditure	Actual expenditure
Additional teaching costs:	£36,000	£36,000
Resource costs:		
Catch up literacy and numeracy training and resources	£2300	£2300
Fruit	£1755	£1755
Uniform subsidies	£200	£260
Family Group	£500	£500
Dance Tutor	£4480	£4480
Breakfast Club funding	£500	£550
Workshop and enrichment resources	£1500	£1809
Staff Sensory Training	£800	£800
Wider educational opportunities:		
Residential school journey subsidies	£8000	£7327
Enrichment trips/visits subsidies	£800	£1100
After school clubs subsidies & support	£1000	£910
Additional Youth Club support/transport	£1000	£1250
Wheelchair accessible transport	£2000	£1890
Total	£60,835	£60,931

Overspend of £96 met from school funds.

Impact Report PPG 15/16

	Number of PPG pupils benefitting:	Comment on impact:
Additional teaching interventions:		<i>See academic impact report</i>
Literacy	25	
Numeracy	23	
Resources:		
Catch up literacy and numeracy training and resources	12 literacy 7 numeracy	This intervention has had significant impact on 3 pupils who achieved over 2 years progress in reading. All others achieved between 3 months to a year. The numeracy catch up intervention targeted pupils who had made less than expected progress within the yearly Malt maths testing in April. The intervention is continuing with teachers noting generally a more positive attitude.
Dance Tutor	30	The dance tutor was appointed to deliver workshops following a whole school production. Pupils were able to access a wide variety of modern dance and participate fully within the safe school environment. Pupils stated that they really enjoyed the initiative and probably wouldn't have had the confidence to access this at a club outside of school

Family Therapy Group resources	6	Families attend a weekly Family Group with their child, where targets are set and monitored at home and school. (see Family Therapy Group impact report)
Uniform subsidy	7	All pupils have access to the correct uniform
Weekly Fruit	44	All pupils have equal access to the healthy schools tuck shop with no payment required
Breakfast Club Funding	9	All pupils have equal access to the healthy school breakfast club, with minimal payment required
Workshops and enrichment activities	12	An increase in workshops presented at school, focusing on identified areas, including a friendship and PHSE day. Having the groups visit school enables pupils who find changes difficult to access these activities with greater success.
Staff sensory training	All staff	Manager of additional needs attended a workshop on using work stations within the classroom setting to aid independence and learning. Resources were purchased and then inset training disseminated to teachers and support staff.
Wider educational opportunities:		
Residential school journey subsidies	12	KS3 and KS4 pupils enabled to attend residential journeys as a result of PPG funding. Close working with families and pupils improve interactions and engagements. Some pupils identified had not spent time away from home prior to this opportunity
Enrichment trips and visits subsidies	30	All pupils able to attend additional enrichment activities including day trips, swimming and horse riding
After school club subsidy/support	12	All PPG pupils had equal access to the school run evening youth club, with additional support funded if required
Additional Youth Club support/transport	4	Additional staffing resources enabled a pupil with medical needs to attend the club safely. There was also the opportunity for pupils to increase their independence with staff supporting pupils undertake journeys with increasing independence
Specialist Accessible transport	2	2 pupils require wheelchair accessible minibuses to access trips and allow full participation. The hiring of specialist transport is very inclusive allowing all the pupils to travel together