

Clarendon Pupil Premium Grant 2017-18

PPG Allocation: £59,349

Number of pupils eligible: 63

PPG Expenditure 17-18

	Planned expenditure	Actual expenditure
Additional teaching costs:	£24,956	£37,474
Staffing Costs including additional teaching time for 1:1 and groups		
Music Therapy	£7,500	£7,500
Forest School	£4,000	£3,885
Resource costs:		
Fruit	£2,000	£1,300
Uniform subsidies	£200	£227
Family Group	£500	£472
Breakfast Club funding	£1,000	£683
Workshop and enrichment resources	£3,950	£625
Wider educational opportunities:		
Residential school journey subsidies	£4,000	£3,492
Enrichment trips/visits subsidies	£1,500	£994
Wheelchair accessible transport	£400	£1,193
Other costs		£43
Total	£50,006	£57,888

Impact Report PPG 17/18

	Number of PPG pupils benefitting:	Comment on impact:
Additional teaching interventions:		<i>All pupils in receipt of pupil premium interventions achieved at the same level as their peers. Data verified by headteacher reports.</i>
Literacy	23	
Numeracy	26	
Forest School and Music Therapy (primary only)		
Resources:		
Family Therapy Group resources		
Uniform subsidy		
Weekly Fruit	63	All pupils have access to fruit daily.
Breakfast Club Funding	43	All identified pupils are provided with breakfast before the start of the school day ensuring they were settled and ready to learn. Also an opportunity they had to discuss any concerns or issues they had.
Workshops and enrichment activities		Team Building exercises were provided at the beginning of the academic year to aid transitions to their new class groups. Art therapists completed work to aid and support transition to the new building.
Wider educational opportunities:		
Residential school journey subsidies	6	All pupils able to access residential trips offered in this academic year. This forged new

		friendships and skills they had not acquired before and gave some new opportunities they had never experienced.
Enrichment trips and visits subsidies	27	Pupils attended day trips offered to support classroom learning and topic work. Trips were either fully or partially subsidised to ensure access for all.
Specialist Accessible transport	3	Enabled inclusivity for pupil with mobility issues.
Total		